

**Table 6-1**  
**Summary Budget for Diablo Water District Expansion of Groundwater Monitoring Network**

<b>Task No.</b>	<b>Task Description</b>	<b>Non-State Share* (Funding Match)</b>	<b>Requested Grant Funding</b>	<b>Total</b>
<b>1</b>	<b>Design and Installation of Monitoring Facilities</b>			
1.1	Finalize MW locations and access	\$ 4,760	\$ 2,870	\$ 7,630
1.2	Develop construction specifications		\$ 6,180	\$ 6,180
1.3	Contractor bid solicitation	\$ -	\$ 6,200	\$ 6,200
1.4	MW construction and development	\$ 24,900	\$ 166,950	\$ 191,850
	<b>Subtotal</b>	<b>\$ 29,660</b>	<b>\$ 182,200</b>	<b>\$ 211,860</b>
<b>2</b>	<b>Design and Installation of Monitoring Equipment</b>			
2.1	Design and purchase transducers	\$ -	\$ 10,097	\$ 10,097
2.2	Program, install, and calibrate transducers	\$ -	\$ 3,330	\$ 3,330
	<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 13,427</b>	<b>\$ 13,427</b>
<b>3</b>	<b>Groundwater Level and Quality Monitoring</b>			
3.1	Manual groundwater level monitoring	\$ 17,480	\$ -	\$ 17,480
3.2	Automated groundwater level monitoring and downloads (7 visits)	\$ -	\$ 6,980	\$ 6,980
3.3	Groundwater quality sampling	\$ 620	\$ 18,765	\$ 19,385
	<b>Subtotal</b>	<b>\$ 18,100</b>	<b>\$ 25,745</b>	<b>\$ 43,845</b>
<b>4</b>	<b>Data Management and Reporting</b>			
4.1	Database development and management	\$ -	\$ 8,760	\$ 8,760
4.2	Establishment of data transfer protocols	\$ -	\$ 4,960	\$ 4,960
4.3	Project documentation	\$ -	\$ 14,456	\$ 14,456
4.4	Update CASGEM Monitoring Program	\$ 4,010	\$ -	\$ 4,860
	<b>Subtotal</b>	<b>\$ 4,010</b>	<b>\$ 28,176</b>	<b>\$ 32,186</b>
	<b>Total</b>	<b>\$ 51,770</b>	<b>\$ 249,548</b>	<b>\$ 301,318</b>